

8.4.1.2



Sangrul Education Society's

S. B. KHADE MAHAVIDYALAYA, KOPARDE

Tal. Karvir, Dist. Kolhapur

NAAC – B Grade

I/C Principal, Dr. S. B. Raut
M. A., M. Phil, Ph. D.
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4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23	2021-22	2020-21	2019-20	2018-19
1.45	0.51	0.36	0.93	1.11

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five year

Year 1 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Software	49544
	Repairy	37794
	Gymakhana	58181
Total		145519
Year 2 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	11982
	Gymakhana	39520
Total		51502



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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

Year 3 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	34440
	Gymakhana	1862
Total		36302
Year 4 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	31914
	Gymakhana	61264
Total		93178
Year 5 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	41288
	Gymakhana	64052
	Software	5950
Total		111290



S. B. Khade

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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

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AUDITED STATEMENT
OF ACCOUNTS
OF THE

S.B. KHADE MAHAVIDYALAYA,
KOPARDE

TAL.- KARVEER

DIST.- KOLHAPUR

1ST April 2022 to 31ST March 2023

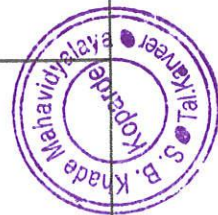




PRINCIPAL

S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students			Miscellaneous Expenses		
Admission Fees	7,020.00		Travelling	8,000.00	
Library Fees	70,200.00		Miscellaneous	60,948.00	
Gymkhana Fees	105,150.00		Audit Fee	23,600.00	
Tuition Fees	-		Periodical Printing	-	
I. Card Fees	14,300.00		Reading Room	1,790.00	
T. C. Fees	5,700.00		Commission	1,463.20	
Magazine Fees	70,100.00		Software	49,544.00	
Prospectus Fees	35,350.00		Peon Dress	-	
Annual Social Fees	7,020.00		Affiliation Fees	3,460.00	
Development Fees	105,300.00		NACC Expenditure	16,585.00	
Bonafide Fees	5,260.00		Water Charges	4,000.00	
Tutorial Paper Charge	37,230.00		Repair	37,794.00	
Fine	450.00		Electricity Bill	28,730.00	
Book Commission	4,631.00		Advertisement	7,183.00	
Other fees	-		Periodical	1,000.00	
Exam Forms Fee	12,785.00		Grampanchayat Tax	150,611.00	
Loce of Book	-		Data Fiding	14,100.00	
			Gymkhana Expen.	58,181.00	
		480,496.00		466,989.20	466,989.20
			Dead -stock	-	129,210.00
			Gymkhana Dead -stock	-	21,200.00
			Library Books Expen.	-	46,320.00
			Sangrul Education Society	17,800.00	-
			Students' Aid - Fund	25,640.00	17,395.00
			Pro. Rata Fees	21,360.00	25,640.00
			Ashwamegh Fees	47,329.00	21,360.00
			Uni. Youth Festival	18,045.00	47,329.00
			Lead College Fees	7,220.00	18,045.00
			Emergency Fund	71,750.00	7,220.00
			L.I.C. of Student	54,750.00	71,750.00
			Environmental Science	26,250.00	54,750.00
			Eligibility Fees	-	26,250.00



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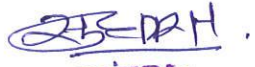
S. B. Khade Mahavidyalaya, Kopark
Tal. Karveer, Dist. Kolhapur

4.1.2. 2021-22

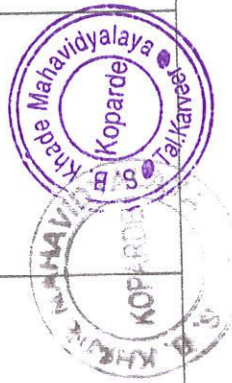
AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

1ST APRIL 2021 TO 31ST MARCH 2022




PRINCIPAL
S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT
Fees Received from Students				
Admission Fees	7,880.00		Miscellaneous Expenses	4,600.00
Library Fees	78,300.00		Travelling	67,539.00
Gymkhana Fees	78,100.00		Miscellaneous	23,600.00
Tuition Fees			Audit Fee ✓	
I Card Fees	16,250.00		Periodical Printing	2,120.00
T.C.Fees	3,700.00		Reading Room	2,272.20
Magazine Fees	78,400.00		Commission	
Prospectus Fees	42,400.00		Convocation Ceremony	
Annual Social Fees	7,870.00		Peon Dress	8,760.00
Development Fees	39,400.00		Affiliation Fees ✓	
Bonafide Fees	1,550.00		Book - Binding	
Tutorial Paper Charge	43,230.00		Water Charges	
Fine	4,475.00		Repair ✓	11,982.00
Book Commission	60.00		Electricity Bill	34,550.00
Other fees			Advertisement ✓	5,308.00
Exam Forms Fee	6,760.00		Periodical ✓	5,530.00
Loce of Book			Grampanchayat Tax	
			Data Fiding	
			Gymkhana Expen	39,520.00
			Gymkhana Dead -stock	
	408,375.00	408,375.00	Dead -stock	205,781.20
Sangrul Education Society			Library Books Expen ✓	600.00
Students' Aid - Fund	19,700.00		Sangrul Education Society	
Pro. Rata Fees	23,640.00		Students' Aid- Fund	4,340.00
Ashwamegh Fees	23,640.00		Pro. Rata Fees ✓	23,640.00
Uni. Youth Festival	28,366.00		Ashwamegh Fees ✓	23,640.00
Lead College Fees	19,700.00		Uni. Youth Festival ✓	28,366.00
Emergency Fund	7,880.00		Lead College Fees ✓	19,700.00
L.I.C. of Student	39,500.00		Emergency Fund	7,880.00
Environmental Science	61,250.00		L.I.C. of Student ✓	39,500.00
Eligibility Fees	25,150.00		Environmental Science ✓	61,250.00
			Eligibility Fees ✓	25,150.00



S.B.K.
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S. B. Khade Mahavidyalaya, Koparde,
 Tal. Karveer, Dist. Kolhapur

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4.1.2. 2020-21

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AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

1ST APRIL 2020 TO 31ST MARCH 2021



S. B. Khade

PRINCIPAL

S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students		Miscellaneous Expenses		
Admission Fees	7,670.00	Travelling	2,380.00	
Library Fees	75,700.00	Miscellaneous	31,618.00	
Gymkhana Fees	113,550.00	Audit Fee	23,600.00	
Tuition Fees	-	Periodical Printing	-	
I.Card Fees	15,000.00	Reading Room	3,758.00	
T.C.Fees	4,550.00	Commission	3,157.90	
Magazine Fees	75,700.00	Fixed Deposit	200,000.00	
Prospectus Fees	5,000.00	Peon Dress	-	
Annual Social Fees	7,570.00	Affiliation Fees	67,360.00	
Development Fees	113,550.00	Honorarium	69,000.00	
Bonafide Fees	2,290.00	Water Charges	-	
Tutorial Paper Charge	45,420.00	Repair	34,440.00	
Fine	-	Electricity Bill	27,810.00	
Book Commission	1,957.00	Advertisement	7,000.00	
Other fees	-	Periodical	5,700.00	
NAAC Expenses	-	Grampanchayat Tax	-	
Loce of Book	-	Data Fiding	-	
		Gymkhana Expen.	1,862.00	
		Gymkhana Dead -stock	32,105.00	
	467,957.00		509,790.90	509,790.90
		Dead -stock	-	
		Library Books Expen.	-	18,920.00
Sangrul Education Society		Sangrul Education Society		
Students' Aid - Fund	18,925.00	Students' Aid- Fund	-	5,050.00
Pro. Rata Fees	22,710.00	Pro. Rata Fees	22,710.00	22,710.00
Ashwamegh Fees	22,710.00	Ashwamegh Fees	22,710.00	22,710.00
Uni. Youth Festival	45,420.00	Uni. Youth Festival	45,420.00	45,420.00
Lead College Fees	19,425.00	Lead College Fees	19,425.00	19,425.00
Emergency Fund	7,770.00	Emergency Fund	7,770.00	7,770.00
L.I.C. of Student	38,850.00	L.I.C. of Student	38,850.00	38,850.00
Environmental Science	61,500.00	Environmental Science	61,500.00	61,500.00
Eligibility Fees	26,275.00	Eligibility Fees	26,275.00	26,275.00
Donation	-			

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S. B. Khade Mahavidyalaya, Koparde


Tal. Karveer, Dist. Kolhapur



AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

1ST APRIL 2019 TO 31ST MARCH 2020




PRINCIPAL
S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students					
Admission Fees	8,500.00		Miscellaneous Expenses		
Library Fees	20,330.00		Travelling	800.00	
Gymkhana Fees	40,220.00		Miscellaneous	37,689.00	
Tuition Fees			Audit Fee	23,600.00	
I.Card Fees	17,420.00		Periodical Printing	44,800.00	
T.C.Fees	5,100.00		Reading Room	7,648.00	
Magazine Fees	33,200.00		Commission	1,073.80	
Prospectus Fees	22,320.00		Convocation Ceremony	6,865.00	
Annual Social Fees	6,680.00		Peon Dress	-	
Development Fees	33,350.00		Affiliation Fees	6,480.00	
Bonafide Fees	3,040.00		Book - Binding	-	
Tutorial Paper Charge	47,300.00		Water Charges	-	
Fine	2,000.00		Repair	31,914.00	
Book Commission	8,676.00		Electricity Bill	37,800.00	
Other fees			Advertisement	8,540.00	
NAAC Expenses	31,496.00		Periodical	-	
Loce of Book	1,647.00		Grampanchayat Tax	-	
			Data Fiding	15,300.00	
			Gymkhana Expen.	61,264.00	
			Gymkhana Dead -stock	34,270.00	
		281,279.00		318,043.80	
Sangrul Education Society			Dead -stock		318,043.80
Students' Aid - Fund			Library Books Expen.		14,190.00
Pro. Rata Fees		3,365.00	Sangrul Education Society		79,049.00
Ashwamegh Fees		26,110.00	Students' Aid- Fund		
Uni. Youth Festival		27,520.00	Pro. Rata Fees		5,140.00
Lead College Fees		36,960.00	Ashwamegh Fees		26,110.00
Emergency Fund		21,775.00	Uni. Youth Festival		27,520.00
L.I.C. of Student		8,670.00	Lead College Fees		36,960.00
Environmental Science		47,200.00	Emergency Fund		21,775.00
Eligibility Fees		31,500.00	L.I.C. of Student		8,670.00
Donation		30,000.00	Environmental Science		47,200.00
		3,000.00	Eligibility Fees		31,500.00
					30,000.00



(Signature)
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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



**AUDITED STATEMENT OF
ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER DIST-
KOLHAPUR**

**1ST APRIL 2018 TO 31ST MARCH
2019**



PRINCIPAL

S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students			Miscellaneous Expenses		
Admission Fees	8,130.00		Travelling	7,380.00	
Library Fees	19,890.00		Miscellaneous	60,006.00	
Gymkhana Fees	39,220.00		Audit Fee	23,600.00	
Tuition Fees	363,242.50		Periodical Printing	37,800.00	
I.Card Fees	16,540.00		Reading Room	6,710.00	
T.C.Fees	5,200.00		Commission	3,080.76	
Magazine Fees	32,250.00		Washing Allowance	2,400.00	
Prospectus Fees	15,390.00		Inglib Nlist ✓	5,950.00	
Annual Social Fees	6,450.00		Affiliation Fees	32,400.00	
Development Fees	32,275.00		Book - Binding	12,000.00	
Bonafide Fees	10,210.00		Water Charges	1,000.00	
Tutorial Paper Charge	44,660.00		Repair ✓	41,288.00	
Fine	-		Electricity Bill	47,540.00	
Book Commission	4,244.00		Advertisement	5,040.00	
Other fees	-		Periodical	6,840.00	
NAAC Expenses	-		Grampanchayat Tax	29,637.00	
Loce of Book	2,210.00		Data Fiding	506,351.00	
	599,911.50	599,911.50	Gymkhana Expen. ✓	64,052.00	
			Gymkhana Dead -stock		893,074.76
Sangrul Education Society			Dead -stock		893,074.76
Students' Aid - Fund			Library Books Expen.		45,450.00
Pro. Rata Fees		3,235.00	Sangrul Education Society		38,675.00
Ashwamegh Fees		24,980.00	Students' Aid- Fund		
Uni. Youth Festival		26,520.00	Pro. Rata Fees		3,070.00
Lead College Fees		32,285.00	Ashwamegh Fees		24,980.00
Emergency Fund		20,850.00	Uni. Youth Festival		26,520.00
L.I.C. of Student		8,330.00	Lead College Fees		32,285.00
Environmental Science		22,600.00	Emergency Fund		20,850.00
Eligibility Fees		27,450.00	L.I.C. of Student		8,330.00
		29,450.00	Environmental Science		22,600.00
			Eligibility Fees		27,450.00
					29,450.00

S. B. Khade

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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur