

8.4.1.2



Sangrul Education Society's

S. B. KHADÉ MAHAVIDYALAYA, KOPARDE

Tal. Karvir, Dist. Kolhapur

NAAC – B Grade

I/C Principal, Dr. S. B. Raut
M. A., M. Phil, Ph. D.
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Office – 0231 2444307
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4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23	2021-22	2020-21	2019-20	2018-19
1.45	0.51	0.36	0.93	1.11

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five year

Year 1 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Software	49544
	Repairy	37794
	Gymakhana	58181
Total		145519
Year 2 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	11982
	Gymakhana	39520
Total		51502



(Signature)

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Tal. Karveer, Dist. Kolhapur

Year 3 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	34440
	Gymakhana	1862
Total		36302
Year 4 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	31914
	Gymakhana	61264
Total		93178
Year 5 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Repairy	41288
	Gymakhana	64052
	Software	5950
Total		111290



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**S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur**

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AUDITED STATEMENT
OF ACCOUNTS
OF THE

S.B. KHADE MAHAVIDYALAYA,
KOPARDE

TAL.- KARVEER

DIST.- KOLHAPUR

1ST April 2022 to 31ST March 2023

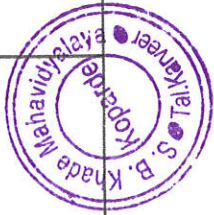




PRINCIPAL

S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students					
Admission Fees	7,020.00		Miscellaneous Expenses		
Library Fees	70,200.00		Travelling	8,000.00	
Gymkhana Fees	105,150.00		Miscellaneous	60,948.00	
Tuition Fees	-		Audit Fee	23,600.00	
I.Card Fees	14,300.00		Periodical Printing	-	
T.C.Fees	5,700.00		Reading Room	1,790.00	
Magazine Fees	70,100.00		Commission	1,463.20	
Prospectus Fees	35,350.00		✓ Software	49,544.00	
Annual Social Fees	7,020.00		Peon Dress	-	
Development Fees	105,300.00		Affiliation Fees	3,460.00	
Bonafide Fees	5,260.00		NACC Expenditure	16,585.00	
Tutorial Paper Charge	37,230.00		Water Charges	4,000.00	
Fine	450.00		✓ Repair	37,794.00	
Book Commission	4,631.00		Electricity Bill	28,730.00	
Other fees	-		Advertisement	7,183.00	
Exam Forms Fee	12,785.00		Periodical	1,000.00	
Loce of Book	-		Grampanchayat Tax	150,611.00	
			Data Fiding	14,100.00	
			✓ Gymkhana Expen.	58,181.00	
	480,496.00	480,496.00		466,989.20	466,989.20
			Dead -stock		129,210.00
			Gymkhana Dead -stock		21,200.00
			Library Books Expen.		46,320.00
			Sangrul Education Society		
			Students' Aid- Fund	17,800.00	17,395.00
			Pro. Rata Fees	25,640.00	25,640.00
			Ashwamegh Fees	21,360.00	21,360.00
			Uni. Youth Festival	47,329.00	47,329.00
			Lead College Fees	18,045.00	18,045.00
			Emergency Fund	7,220.00	7,220.00
			L.I.C. of Student	71,750.00	71,750.00
			Environmental Science	54,750.00	54,750.00
			Eligibility Fees	26,250.00	26,250.00



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S. B. Khade Mahavidyalaya, Koparda
Tal. Karveer, Dist. Kolhapur

4.1.2. 2021-22

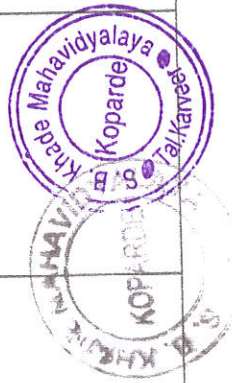
AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

1ST APRIL 2021 TO 31ST MARCH 2022




PRINCIPAL
S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT
Fees Received from Students				
Admission Fees	7,880.00		Miscellaneous Expenses	4,600.00
Library Fees	78,300.00		Travelling	67,539.00
Gymkhana Fees	78,100.00		Miscellaneous	<u>23,600.00</u>
Tuition Fees			Audit Fee ✓	
I Card Fees	16,250.00		Periodical Printing	2,120.00
T.C.Fees	3,700.00		Reading Room	2,272.20
Magazine Fees	78,400.00		Commission	
Prospectus Fees	42,400.00		Convocation Ceremony	
Annual Social Fees	7,870.00		Peon Dress	8,760.00
Development Fees	39,400.00		Affiliation Fees ✓	
Bonafide Fees	1,550.00		Book - Binding	
Tutorial Paper Charge	43,230.00		Water Charges	
Fine	4,475.00		Repair ✓	11,982.00
Book Commission	60.00		Electricity Bill	34,550.00
Other fees			Advertisement ✓	5,308.00
Exam Forms Fee	6,760.00		Periodical ✓	<u>5,530.00</u>
Loose of Book			Grampanchayat Tax	
			Data Fiding	
			Gymkhana Expen	39,520.00
			Gymkhana Dead -stock	
		408,375.00		205,781.20
			Dead -stock	<u>600.00</u>
Sangrul Education Society			Library Books Expen ✓	
Students' Aid - Fund	19,700.00		Sangrul Education Society	4,340.00
Pro. Rata Fees	23,640.00		Students' Aid- Fund	23,640.00
Ashwamegh Fees	23,640.00		Pro. Rata Fees ✓	23,640.00
Uni. Youth Festival	28,366.00		Ashwamegh Fees ✓	28,366.00
Lead College Fees	19,700.00		Uni. Youth Festival ✓	19,700.00
Emergency Fund	7,380.00		Lead College Fees ✓	7,880.00
L.I.C. of Student	39,500.00		Emergency Fund	39,500.00
Environmental Science	61,250.00		L.I.C. of Student ✓	61,250.00
Eligibility Fees	25,150.00		Environmental Science ✓	25,150.00
			Eligibility Fees ✓	



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S. B. Khade

Khade Mahavidyalaya, Koparde,
Tal. Karveer, Dist. Kolhapur

4.1.4.1

4.1.2. 2020-21

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AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

1ST APRIL 2020 TO 31ST MARCH 2021



S. B. Khade

PRINCIPAL

S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students		Miscellaneous Expenses		
Admission Fees	7,670.00	Travelling	2,380.00	
Library Fees	75,700.00	Miscellaneous	31,618.00	
Gymkhana Fees	113,550.00	Audit Fee	23,600.00	
Tuition Fees	-	Periodical Printing	-	
I.Card Fees	15,000.00	Reading Room	3,758.00	
T.C.Fees	4,550.00	Commission	3,157.90	
Magazine Fees	75,700.00	Fixed Deposit	200,000.00	
Prospectus Fees	5,000.00	Peon Dress	67,360.00	
Annual Social Fees	7,570.00	Affiliation Fees	69,000.00	
Development Fees	113,550.00	Honorarium	-	
Bonafide Fees	2,290.00	Water Charges	-	
Tutorial Paper Charge	45,420.00	Repair	34,440.00	
Fine	-	Electricity Bill	27,810.00	
Book Commission	1,957.00	Advertisement	7,000.00	
Other fees	-	Periodical	5,700.00	
NAAC Expenses	-	Grampanchayat Tax	-	
Loce of Book	-	Data Fiding	-	
	467,957.00	Gymkhana Expen.	1,862.00	
		Gymkhana Dead -stock	32,105.00	
	467,957.00	Dead -stock	509,790.90	509,790.90
Sangrul Education Society		Library Books Expen.	-	18,920.00
Students' Aid - Fund	18,925.00	Sangrul Education Society	-	- 5,050.00
Pro. Rata Fees	22,710.00	Students' Aid- Fund	22,710.00	22,710.00
Ashwamegh Fees	22,710.00	Pro. Rata Fees	22,710.00	22,710.00
Uni. Youth Festival	45,420.00	Ashwamegh Fees	45,420.00	45,420.00
Lead College Fees	19,425.00	Uni. Youth Festival	19,425.00	19,425.00
Emergency Fund	7,770.00	Lead College Fees	7,770.00	7,770.00
L.I.C. of Student	38,850.00	Emergency Fund	38,850.00	38,850.00
Environmental Science	61,500.00	L.I.C. of Student	61,500.00	61,500.00
Eligibility Fees	26,275.00	Environmental Science	26,275.00	26,275.00
Donation	-	Eligibility Fees	-	-

S.B.K.H.

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S. B. Khade Mahavidyalaya, Koparde


Tal. Karveer, Dist. Kolhapur



AUDITED STATEMENT
OF ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER
DIST- KOLHAPUR

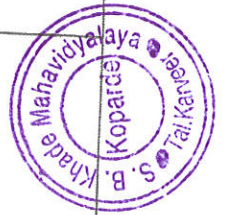
1ST APRIL 2019 TO 31ST MARCH 2020




PRINCIPAL
S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students					
Admission Fees	8,500.00		Miscellaneous Expenses		
Library Fees	20,330.00		Travelling	800.00	
Gymkhana Fees	40,220.00		Miscellaneous	37,689.00	✓
Tuition Fees			Audit Fee	23,600.00	
I.Card Fees	17,420.00		Periodical Printing	44,800.00	✓
T.C.Fees	5,100.00		Reading Room	7,648.00	✓
Magazine Fees	33,200.00		Commission	1,073.80	✓
Prospectus Fees	22,320.00		Convocation Ceremony	6,865.00	✓
Annual Social Fees	6,680.00		Peon Dress	-	
Development Fees	33,350.00		Affiliation Fees	6,480.00	✓
Bonafide Fees	3,040.00		Book - Binding	-	
Tutorial Paper Charge	47,300.00		Water Charges	-	
Fine	2,000.00		✓ Repair	31,914.00	✓
Book Commission	8,676.00		Electricity Bill	37,800.00	✓
Other fees			Advertisement	8,540.00	✓
NAAC Expenses	31,496.00		Periodical	-	
Loce of Book	1,647.00		Grampanchayat Tax	-	
			Data Fiding	15,300.00	
			✓ Gymkhana Expen.	61,264.00	✓
			Gymkhana Dead -stock	34,270.00	✓
		281,279.00		318,043.80	
			Dead -stock		318,043.80
Sangrul Education Society			Library Books Expen.		14,190.00
Students' Aid - Fund			Sangrul Education Society		79,049.00
Pro. Rata Fees		3,365.00	Students' Aid- Fund		
Ashwamegh Fees		26,110.00	Pro. Rata Fees		5,140.00
Uni. Youth Festival		27,520.00	Ashwamegh Fees		26,110.00
Lead College Fees		36,960.00	Uni. Youth Festival		27,520.00
Emergency Fund		21,775.00	Lead College Fees		36,960.00
L.I.C. of Student		8,670.00	Emergency Fund		21,775.00
Environmental Science		47,200.00	L.I.C. of Student		8,670.00
Eligibility Fees		31,500.00	Environmental Science		47,200.00
Donation		30,000.00	Eligibility Fees		31,500.00
					30,000.00



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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



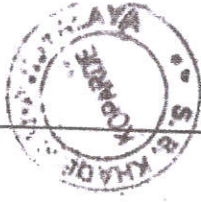
AUDITED STATEMENT OF
ACCOUNTS OF THE
S.B.KHADE
MAHAVIDYALAYA
KOPARDE
TAL- KARVEER DIST-
KOLHAPUR

1ST APRIL 2018 TO 31ST MARCH
2019



PRINCIPAL

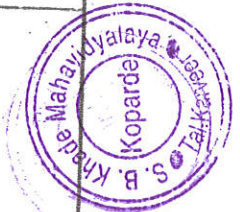
S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur



RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Fees Received from Students			Miscellaneous Expenses		
Admission Fees	8,130.00		Travelling	7,380.00	✓
Library Fees	19,890.00		Miscellaneous	60,006.00	✓
Gymkhana Fees	39,220.00		Audit Fee	23,600.00	✓
Tuition Fees	363,242.50		Periodical Printing	37,800.00	✓
I.Card Fees	16,540.00		Reading Room	6,710.00	✓
T.C.Fees	5,200.00		Commission	3,080.76	✓
Magazine Fees	32,250.00		Washing Allowance	2,400.00	✓
Prospectus Fees	15,390.00		Inglib Nlist ✓	5,950.00	✓
Annual Social Fees	6,450.00		Affiliation Fees	32,400.00	✓
Development Fees	32,275.00		Book - Binding	12,000.00	✓
Bonafide Fees	10,210.00		Water Charges	1,000.00	✓
Tutorial Paper Charge	44,660.00		Repair ✓	41,288.00	✓
Fine	-		Electricity Bill	47,540.00	✓
Book Commission	4,244.00		Advertisement	5,040.00	✓
Other fees	-		Periodical	6,840.00	✓
NAAC Expenses	-		Grampanchayat Tax	29,637.00	✓
Loce of Book	2,210.00		Data Fiding	506,351.00	✓
	599,911.50	599,911.50	Gymkhana Expen. ✓	64,052.00	✓
			Gymkhana Dead -stock		
			Dead -stock	893,074.76	
Sangrul Education Society			Library Books Expen.	45,450.00	
Students' Aid - Fund			Sangrul Education Society	38,675.00	
Pro. Rata Fees		3,235.00	Students' Aid- Fund		
Ashwamegh Fees		24,980.00	Pro. Rata Fees	3,070.00	
Uni. Youth Festival		26,520.00	Ashwamegh Fees	24,980.00	
Lead College Fees		32,285.00	Uni. Youth Festival	26,520.00	
Emergency Fund		20,850.00	Lead College Fees	32,285.00	
L.I.C. of Student		8,330.00	Emergency Fund	20,850.00	
Environmental Science		22,600.00	L.I.C. of Student	8,330.00	
Eligibility Fees		27,450.00	Environmental Science	22,600.00	
		29,450.00	Eligibility Fees	27,450.00	
				29,450.00	

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S. B. Khade Mahavidyalaya, Koparde
Tal. Karveer, Dist. Kolhapur